

## Income & Expenditure Statement ( 2012 - 2013 )

Income	Rs. in Lakh	Expenditure	Rs. in Lakh
Grants in Aid		Salaries & Allowances	
State Government	Rs. 39,859,241.00	Teaching Staff	Rs. 35,134,044.00
UGC	Rs. 1,862,500.00	Other Staff	Rs. 5,186,704.00
Other Agencies		Total	Rs. 40,320,748.00
Total	Rs. 41,721,741.00	Scholarships	
Donation and Contribution		Books & Journals	Rs. 633,774.00
Fees from Students	Rs. 3,237,803.00	Equipments and Labs Maintenance & Utilities	Rs. 2,161,234.00
Other Sources	Rs. 1,488,674.00	Other Expenses	Rs. 3,131,348.23
Total Income	Rs. 4,726,477.00	Total Expenses	Rs. 5,926,356.23
		Closing Balance	Rs. 201,113.77
Total	Rs. 46,448,218.00	Total	Rs. 46,448,218.00